

04-158 Public Service Commission

Agency Description

The goals of the Public Service Commission are as follows:

1. Promote fair regulation of the public utilities and motor carriers operating in the state of Louisiana. Strive to provide safe, adequate and reliable service for the public at the public rates that adequately compensate the utilities and motor carriers.
2. Encourage and promote harmony between utility companies and their customers.
3. Continue to work towards ensuring affordable rates to the customers.
4. Be readily available and responsive to the general public.
5. Be consistent with regard to application and enforcement of Commission procedures and regulations.
6. Efficiently process pleadings before the Commission
7. Create/upgrade business applications allowing staff and public access to Commission records.
8. Establish guidelines and focus on continuous improvements and standardize processes.
9. Maintain a current and thorough knowledge of substantive laws, regulations, and policy pertinent to Commission proceedings.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	117,309	271,504	271,504	270,758	270,020	(1,484)
Statutory Dedications	6,389,609	6,816,338	6,816,338	7,367,011	7,539,766	723,428
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$6,506,918	\$7,087,842	\$7,087,842	\$7,637,769	\$7,809,786	\$721,944
EXPENDITURES & REQUEST:						
Administrative	\$2,110,981	\$2,552,546	\$2,552,546	\$2,926,768	\$2,904,137	\$351,591
Support Services	1,406,311	1,638,181	1,638,181	1,759,948	1,653,898	15,717
Motor Carrier Registration	1,169,462	1,225,465	1,225,465	1,321,434	1,398,577	173,112
District Offices	1,820,164	1,671,650	1,671,650	1,629,619	1,853,174	181,524
TOTAL EXPENDITURES AND REQUEST	\$6,506,918	\$7,087,842	\$7,087,842	\$7,637,769	\$7,809,786	\$721,944
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	104	105	105	105	105	0
Unclassified	17	17	17	17	17	0
TOTAL	121	122	122	122	122	0